

ENVIRONMENT AND TRANSPORT CAPITAL PROGRAMME
APPROVAL TO SPEND 2013/14 (EXCLUDING PLATFORM FOR PROSPERITY SCHEME)

BLOCK	SCHEMES HEADING	CAPITAL EXPENDITURE	APPROVAL TO SPEND	STATUS OF APPROVAL
		2013/14	SOUGHT IN THIS REPORT	
		£000	£000	A/ U
Active Travel	Cycling Improvements	443	55	A/U
	Active Travel Total	443	55	
<i>(schemes that promote walking and cycling as active modes of travel)</i>				
Improved Safety	Improved Safety	67	67	U
	Improved Safety Total	67	67	
<i>(schemes designed to specifically reduce road traffic accidents and improve road safety)</i>				
Public Transport	Public Transport	4,402	330	A/U
	Public Transport Total	4,402	330	
<i>(schemes and initiatives to promote public transport usage)</i>				
Parking	Mscp 10 Yr Maint. Programme	91	91	U
	Parking Total	91	91	
<i>(schemes to improve the Councils multi storey car parks and ensure they are fit for purpose)</i>				
Travel Planning	Smarter Travel Choices	538	505	A/U
	Travel Planning Total	538	505	
<i>(schemes to influence travel behaviour)</i>				
Accessibility	Accessibility	334	235	A/U
	Accessibility Total	334	235	
<i>(schemes designed to improve access to services around the City)</i>				
Highways Other	Other Highways	60	60	U
	Highways Drainage	80	80	U
	Highways Other Total	140	140	
<i>(schemes to improve the highway that do not easily fall into other categories)</i>				
Bridges	Bridges Maintenance	464	464	U
	Bridges Total	464	464	
<i>(schemes to inspect, maintain and improve the Councils 200+ structures)</i>				
Street Furniture	Street Furniture	80	80	U
	Street Furniture Total	80	80	
<i>(schemes to replace and or enhance street name plates and barriers)</i>				
Roads	Classified Roads	1,120	1,120	U
	Unclassified Roads	1,872	1,872	U
	Principal Roads	480	480	U
	Redbridge Roundabout Scheme	800	800	U
	Highways Maintenance Risk Fund	60	60	U
	Roads Improvements	0	0	U
	Roads Total	4,332	4,332	
<i>(schemes to improve the network and infrastructure of the highway)</i>				

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Network Management	ITS	654	100	A/U
	Network Management Total	654	100	
<i>(schemes designed to keep the city moving)</i>				
Public Realm	Centenary Quay	302	0	A
	City Centre Improvements	1,282	1,177	A/U
	Public Realm Total	1,584	1,177	
	<i>(schemes to improve the environment and street scene of the city)</i>			
Street Lighting	Street Lighting	30	30	U
	Street Lighting Total	30	30	
<i>(schemes to improve the standard of lighting and thus deter crime)</i>				
Environment & Sustainability	Salix Energy Efficiency Measures	100	100	U
	Invest To Save - Building Control	48	0	A
	Environment & Sustainability Total	148	100	
<i>(initiatives to modernise planning and support the Council's carbon reduction agenda)</i>				
General Environment	Weekly Collection Support Scheme	979	0	A
	Crematorium Major Works	212	0	A
	General Environment Total	1,191	0	
<i>(major environment projects)</i>				
TOTAL		14,498	7,706	

Key:

U - Unapproved - approval to spend sought by this report
A - Approved - previously approved capital expenditure